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## Boulder Valley School District

### District Code: xxxx

**Adopted OR Revised Budget**  
**Revised: January 14, 2021**

|-----------------------------|---------------|-----------------|------------------------|---------------------------------------|-----------------------------|----------------|--------------------------------------|-------------------------------------------------|-----------------------------|

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### Education for Adults - Program 3400

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### Total Education for Adults Services

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## FY2020-2021 UNIFORM BUDGET SUMMARY

**Boulder Valley School District**
**District Code:** xxxx
**Adopted OR Revised Budget**
**Revised:** January 14, 2021

**Budgeted Pupil Count:** 347.5

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**Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure**

| Salaries | 0100 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Employee Benefits, including object 0280 | 0200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Purchased Services | 0300,0400,0500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Supplies and Materials | 0600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Property | 0700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Other | 0800, 0900 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| **Total Other Uses** | - | - | - | - | - | - | - | - |

**Total Expenditures**

| 4,512,171 | - | - | - | - | - | - | - |

**APPROPRIATED RESERVES**

| Other Reserved Fund Balance (9900) | 0840 | - | - | - | - | - | - | - |
| Other Restricted Reserves (932X) | 0840 | 8,821 | - | - | - | - | - | - |
| Reserved Fund Balance (9100) | 0840 | - | - | - | - | - | - | - |
| District Emergency Reserve (9315) | 0840 | - | - | - | - | - | - | - |
| Reserve for TABOR 3% (9321) | 0840 | - | - | - | - | - | - | - |
| Reserve for TABOR - Multi-Year Obligations (9322) | 0840 | - | - | - | - | - | - | - |
| **Total Reserves** | 8,821 | - | - | - | - | - | - | - |

**Total Expenditures and Reserves**

| 4,520,992 | - | - | - | - | - | - | - | - |
|--------|--------|-----------------|------------------------|---------------------------------------|-----------------------------|-----------------|--------------------------------------|-----------------------------------|-------------------------------|
| BUDGETED ENDING FUND BALANCE | | | | | | | | | |
| Non-spendable fund balance (9900) | 6710 | 470,601 | - | - | - | - | - | - | - |
| Restricted fund balance (9900) | 6720 | - | - | - | - | - | - | - | - |
| TABOR 3% emergency reserve (9321) | 6721 | 126,224 | - | - | - | - | - | - | - |
| TABOR multi year obligations (9322) | 6722 | - | - | - | - | - | - | - | - |
| District emergency reserve (letter of credit or real estate) (9323) | 6723 | - | - | - | - | - | - | - | - |
| Colorado Preschool Program (CPP) (9324) | 6724 | - | - | - | - | - | - | - | - |
| Risk-related / restricted capital reserve (9326) | 6726 | - | - | - | - | - | - | - | - |
|BEST capital renewal reserve (9327) | 6727 | 30,000 | - | - | - | - | - | - | - |
| Total program reserve (9328) | 6728 | - | - | - | - | - | - | - | - |
| Committed fund balance (9900) | 6750 | - | - | - | - | - | - | - | - |
| Committed fund balance (15% limit) (9200) | 6750 | - | - | - | - | - | - | - | - |
| Assigned fund balance (9900) | 6750 | - | - | - | - | - | - | - | - |
| Unassigned fund balance (9900) | 6760 | - | - | - | - | - | - | - | - |
| Net investment in capital assets (9900) | 6770 | 517,985 | - | - | - | - | - | - | - |
| Restricted net position (9900) | 6791 | - | - | - | - | - | - | - | - |
| Unrestricted net position (9900) | 6792 | - | - | - | - | - | - | - | - |
| Total Ending Fund Balance | 1,144,810 | - | - | - | - | - | - | - | - |

Use of a portion of beginning fund balance resolution required? Yes No No No No No No No No
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<th>(26-29) Other Special Revenue</th>
<th>31 Bond Redemption</th>
<th>39 COP Debt</th>
<th>41 Building Fund</th>
<th>42 Special Building &amp; Technology</th>
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## Boulder Valley School District

**District Code:** xxxx  
**Adopted OR Revised Budget**  
**Revised:** January 14, 2021

**Budgeted Pupil Count:** 347.5

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| **General Administration - Program 2300,**  
**including Program 2303 and 2304** | | | | | | | | |
| Salaries 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 0200 | - | - | - | - | - | - | - | - |
| Purchased Services 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials 0600 | - | - | - | - | - | - | - | - |
| Property 0700 | - | - | - | - | - | - | - | - |
| Other 0800, 0900 | - | - | - | - | - | - | - | - |
| **Total School Administration** | - | - | - | - | - | - | - | - |
| **School Administration - Program 2400** | | | | | | | | |
| Salaries 0100 | - | - | - | - | - | - | - | - |
| Employee Benefits, including object 0280 0200 | - | - | - | - | - | - | - | - |
| Purchased Services 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials 0600 | - | - | - | - | - | - | - | - |
| Property 0700 | - | - | - | - | - | - | - | - |
| Other 0800, 0900 | - | - | - | - | - | - | - | - |
| **Total School Administration** | - | - | - | - | - | - | - | - |
| **Business Services - Program 2500,**  
**including Program 2501** | | | | | | | | |
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| Employee Benefits, including object 0280 0200 | - | - | - | - | - | - | - | - |
| Purchased Services 0300,0400,0500 | - | - | - | - | - | - | - | - |
| Supplies and Materials 0600 | - | - | - | - | - | - | - | - |
| Property 0700 | - | - | - | - | - | - | - | - |
| Other 0800, 0900 | - | - | - | - | - | - | - | - |
| <strong>Total Business Services</strong> | - | - | - | - | - | - | - | - |</p>
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## FY2020-2021 UNIFORM BUDGET SUMMARY

### District Code: xxxx

**Adopted OR Revised Budget Revised: January 14, 2021**

**Budgeted Pupil Count: 347.5**

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**CDE, School Finance Division**

5/17/2021
# 2021 Boulder Valley School District

**District Code:** xxxx  
**Adopted OR Revised Budget:** Revised: January 14, 2021  
**Budgeted Pupil Count:** 347.5

<table>
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<th>Object Source</th>
<th>23 Pupil Activity</th>
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<th>(26-29) Other Special Revenue</th>
<th>31 Bond Redemption</th>
<th>39 COP Debt</th>
<th>41 Building Fund</th>
<th>42 Special Building &amp; Technology</th>
<th>43 Capital Reserve Capital Projects</th>
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## FY2020-2021 Uniform Budget Summary

**Boulder Valley School District**

**District Code:** xxxx

**Adopted OR Revised Budget Revised:** January 14, 2021

**Budgeted Pupil Count:** 347.5

### Object Source

- **Beginning Fund Balance (Includes All Reserves)**
  - Local Sources: 1000 - 1999
  - Intermediate Sources: 2000 - 2999
  - State Sources: 3000 - 3999
  - Federal Sources: 4000 - 4999

### Revenues

- Local Sources: 1000 - 1999
- Intermediate Sources: 2000 - 2999
- State Sources: 3000 - 3999
- Federal Sources: 4000 - 4999

### Total Revenues

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<th>50 Enterprise Funds</th>
<th>60 Internal Service</th>
<th>64 Risk Related Activity</th>
<th>70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79</th>
<th>72 Private-Purpose Trust</th>
<th>73 Custodial</th>
<th>74 Pupil Activity Custodial</th>
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### Total Beginning Fund Balance and Reserves

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### Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)

### Expenditures

#### Instruction - Program 0010 to 2099

- Salaries: 0100
- Employee Benefits, including object 0280: 0200
- Purchased Services: 0300, 0400, 0500
- Supplies and Materials: 0600
- Property: 0700
- Other: 0800, 0900

#### Total Instruction

### Supporting Services

#### Students - Program 2100

- Salaries: 0100
- Employee Benefits, including object 0280: 0200
- Purchased Services: 0300, 0400, 0500
- Supplies and Materials: 0600
- Property: 0700
- Other: 0800, 0900

CDE, School Finance Division

5/17/2021
## FY2020-2021 UNIFORM BUDGET SUMMARY

**Boulder Valley School District**

**District Code:** xxxx  
**Adopted OR Revised Budget Revised:** January 14, 2021  
**Budgeted Pupil Count:** 347.5

### 2021

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<th>74 Pupil Activity Custodial</th>
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## FY2020-2021 UNIFORM BUDGET SUMMARY

**Boulder Valley School District**  
District Code: xxxx  
Adopted OR Revised Budget  
Revised: January 14, 2021  
Budgeted Pupil Count: 347.5  

### Instructional Staff - Program 2200

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<th>46 Supplemental Capital Construction, Technology, and Maintenance Fund.</th>
<th>50 Enterprise Funds</th>
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**Total Instructional Staff**

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**Total School Administration**

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**Total School Administration**

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**Total Business Services**
Boulder Valley School District
District Code: xxxx
Adopted OR Revised Budget
Revised: January 14, 2021
Budgeted Pupil Count: 347.5

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## FY2020-2021 UNIFORM BUDGET SUMMARY

### Boulder Valley School District
- **District Code:** xxxx
- **Adopted OR Revised Budget:** Revised
- **Revised:** January 14, 2021

**Budgeted Pupil Count:** 347.5

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CDE, School Finance Division

5/17/2021
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<th>Object Source</th>
<th>46 Supplemental Capital Construction, Technology, and Maintenance Fund.</th>
<th>50 Enterprise Funds</th>
<th>60 Internal Service</th>
<th>64 Risk Related Activity</th>
<th>70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79</th>
<th>72 Private-Purpose Trust</th>
<th>73 Custodial</th>
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### Property - Program 4000
- **Salaries**: 0100
- **Employee Benefits, including object 0280**: 0200
- **Purchased Services**: 0300, 0400, 0500
- **Supplies and Materials**: 0600
- **Property**: 0700
- **Other**: 0800, 0900

### Total Property

### Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure
- **Salaries**: 0100
- **Employee Benefits, including object 0280**: 0200
- **Purchased Services**: 0300, 0400, 0500
- **Supplies and Materials**: 0600
- **Property**: 0700
- **Other**: 0800, 0900

### Total Other Uses

### Total Expenditures

### APPROPRIATED RESERVES
- **Other Reserved Fund Balance (9900)**: 0840
- **Other Restricted Reserves (932X)**: 0840
- **Reserved Fund Balance (9100)**: 0840
- **District Emergency Reserve (9315)**: 0840
- **Reserve for TABOR 3% (9321)**: 0840
- **Reserve for TABOR - Multi-Year Obligations (9322)**: 0840

### Total Reserves

### Total Expenditures and Reserves


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Use of a portion of beginning fund balance resolution required? | No | No | No | No | No | No | No | No | No
**2021**

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CDE, School Finance Division

5/17/2021
## FY2020-2021 UNIFORM BUDGET SUMMARY

**Boulder Valley School District**

District Code: xxxx

Adopted OR Revised Budget

Revised: January 14, 2021

Budgeted Pupil Count: 347.5

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Boulder Valley School District  
District Code: xxxx  
Adopted OR Revised Budget  
Revised: January 14, 2021  
Budgeted Pupil Count: 347.5  

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<th>85 Foundations</th>
<th>Component Units and Other Reportable Funds</th>
<th>TOTAL</th>
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<td><strong>Total Expenditures</strong></td>
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**APPROPRIATED RESERVES**

| Other Reserved Fund Balance (9900) | 0840 | - | - | - |
| Other Restricted Reserves (932X) | 0840 | - | - | 8,821 |
| Reserved Fund Balance (9100) | 0840 | - | - | - |
| District Emergency Reserve (9315) | 0840 | - | - | - |
| Reserve for TABOR 3% (9321) | 0840 | - | - | - |
| Reserve for TABOR - Multi-Year Obligations (9322) | 0840 | - | - | - |
| **Total Reserves** | | | | 8,821 |

**Total Expenditures and Reserves**

| | | | 4,520,992 |
## FY2020-2021 UNIFORM BUDGET
### SUMMARY

**Boulder Valley School District**  
District Code: xxxx  
Adopted OR Revised Budget Revised: January 14, 2021  
Budgeted Pupil Count: 347.5

<table>
<thead>
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<td>Colorado Preschool Program (CPP) (9324)</td>
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**Total Ending Fund Balance**  
- 1,144,810

**Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))**  
- -

Use of a portion of beginning fund balance resolution required?  
No  
No  
Yes