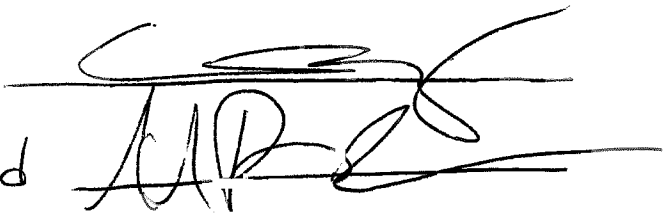


Horizons K-8 Appropriation Resolution FY19- Revised January 2019

	<u>Fund 11</u>	<u>Fund 73</u>	<u>Council</u>	<u>Fund 62</u>
Beginning Fund Balance	892,512.00	1,230.95	670,987.00	5,885.00
Revenues	4,027,796.00		211,550.00	271,043.00
Transfer from Council	400,000.00			
Expenditures	4,111,837.00		208,750.00	268,797.00
Budgeted Reserves	889,476.00		273,787.00	8,131.00
Transfer to Fund 11			400,000.00	
Total Appropriation	5,001,313.00		882,537.00	276,928.00
Ending (unappropriated Fund Balance)	318,995.00	1,230.95	-	

2018-19 Board

- Lauren Tracey
- Monica Fitzgerald
- Jamie Schlomberg
- Paul Martin
- Frank Bruno
- Julie Dye
- Cory Paricich
- Teran Sittner
- Kate Grant
- Anne Blankenship
- Beth Coleman
- Cece Davis



Handwritten signatures of board members, including a large signature that appears to be 'AP' with a flourish.

Dated 1/14/19